

PUPIL PREMIUM 2017-2018

PROPOSED EXPENDITURE

Total Allocation £322,575 (345 Eligible PPG Students)

As stated on www.gov.uk

Teach of English Teacher of Maths Teacher of Science 10% of AP Inclusion 10% of AP Behaviour 50% of staffing salary on advice guidance and counselling service 30% of staffing salary on Child Protection and confidential support for children 30% of staffing salary for Attendance Officers 50% of AAP Attendance Advisors 75% of staffing salary for Family Liaison Officer 30% of salary for raising standard and Saturday school 30% of staffing salary for Teaching Assistants 50% Maths 1 to 1 Tuition	£269,000
Individual Learning Resources for curriculum	£2,500
Trips and visits	£2,000
Uniform	£2,000
Sound Training Programme	£3,000
Summer School	£10,000
Alternate Provision – College Courses	£5,000
Breakfast – Catch up club	£1,900
Think Forward School to Work Transitions	£16,000
Work skills and subject Leadership	£11,175
Total:	£322,575