

PUPIL PREMIUM 2016-17**PROPOSED EXPENDITURE****Total Allocation £358,105 (384 Eligible PPG Students)****As stated on www.gov.uk website**

Teacher of English	
Teacher of Maths	
Teacher of Science	
10% of AP Inclusion	
10% of AP Behaviour	
50 of staffing salary on Advice Guidance and Counselling service	
30% of staffing salary on Child Protection and confidential support for children	
75% of staffing salary for Personal Support Plans for students and behaviour management	
30% of staffing salary for Attendance Officers	
50% of AAP Attendance Advisors	
75% of staffing salary for Family Liaison Officer	
30% of staffing salary- Alternative Provision	
30% of staffing salary for raising standards and Saturday school	
30% of staffing salary for Teaching Assistants	£336,808
External speakers and facilitators	£3,000
Individual Learning Resources for curriculum	£2,000
Pupil Premium External Consultants	£3,000
Trips & Visits	£2,000
Uniform	£2,000
Accelerated Reader Licence (Lexia)	£1,625
Sound Training programme	£3,000
Summer School	£7,500
Alternative Provision	£5,000
Total Allocated for Pupil Premium Grant 2016-17	£365,933