Pupil Premium - Summary of allocated funds 2014/15	
Teacher - English	46,729
Teacher - English	46,729
Teacher - Maths	45,495
Teacher - Maths	45,495
Teacher - Maths (Sept- Dec 2014) x 2	30,330
Advice, guidance and counselling service (4 days per week)	16,000
Attendance Officers (30%)	13,855
EWO (50%)	6,000
33% of a HLTA plus 33% of TAs	95,510
HLTA's (AWI, AW, LM) - 70%	44,569
Family Liaison Officer (75%)	22,656
Alternative Provision (AWPU x 6 children, Octopus, Faribridge, Lodge)	24,696
Key Worker 75% x 2	35,230
Alternative Provision (JLI, JSA, NZA) 33%	59,895
PSP Reviews and Behaviour Management (75%) Pat Anderson	7,500
Trips and Visits	1,500
Uniform	1,000
Accelerated Reader (Additional Licenses)	3,000
Autumn Conference - 50% Keith Morrison (External Consultant), plus cover	3,600
Sound Programme, plus cover 2 days x 4 members of staff £200 per day	10,800
Numeracy and literacy (£10x2 x 4 = £80, breakfast x 38 weeks)	3,000
Peer mentoring / Anti bullying	5,000
Pastoral linked curriculum (1/40 x ESP, AKE, RHA)	4,023
Reactive contingency to be deployed during year	10,000
Homework Booklets (33%)	1,000
Raising Standards - Saturday School (33% x £15,000)	4,950
Raising Standards - Lodge Equipment (75%)	16,068
Raising Standards - 33% of new curricumum equipment	8,286
Phoenix Class (50%)	15,531

(£)	**628,447**